



TRANSPORTATION COMMITTEE

APRIL 20, 2018

ACTION REQUESTED: DISCUSSION

**SAN DIEGO FORWARD: THE 2019-2050 REGIONAL PLAN –
DEVELOPMENT OF TRANSPORTATION NETWORKS**

File Number 31020

Introduction

At its April 6, 2018, meeting, the Transportation Committee provided input on the upcoming development of transportation networks for San Diego Forward: The 2019-2050 Regional Plan (2019 Regional Plan). This report summarizes feedback received, describes the proposed process to create transportation network scenarios, and provides information on the public outreach scheduled for April and early May 2018.

Discussion

What we heard

At the April 6, 2018, meeting, staff discussed the development of three funding scenarios for the 2019 Regional Plan. These funding scenarios range from more conservative (approximately \$100 billion) to more optimistic (approximately \$200 billion) based on the year the dollars would be invested¹. A list of transportation themes or possible components of the plan, such as investments to maintain the transportation system, build major capital projects, and plan for the integration of technology, among others, were presented.

Transportation Committee members discussed their preference for developing multiple transportation network scenarios. For example, one concept was described that emphasizes congestion relief and the efficient movement of people, goods, and services. Another would focus on sustainability and the reduction of greenhouse gas emissions, as is the focus of many local climate action plans. A request also was made to develop more than one transportation network scenario for each of the three funding scenarios.

The Regional Planning Committee also provided input at its meeting on April 6, 2018. Members discussed a focus on an efficient transportation network, maintaining the existing transportation system in good repair, considering pricing policies, and establishing an innovation fund for investments in technology, such as smart signals and pilot projects.

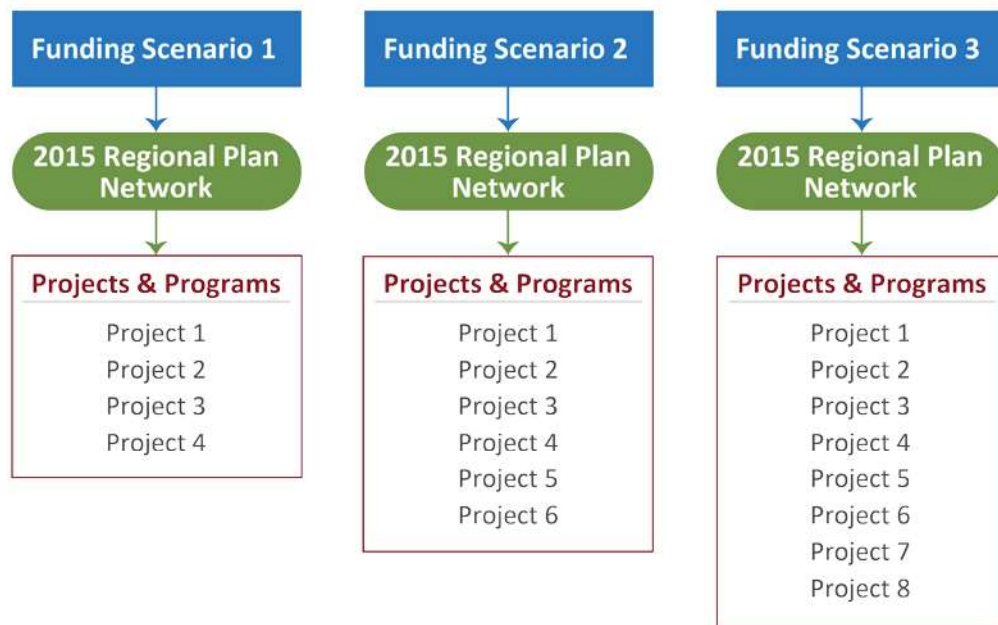
¹ In year of expenditure (based on the year the dollars would be invested).

Proposed Process for Initial Transportation Network Scenarios

The proposed process to develop transportation network scenarios outlined below intends to address the comments received by the Transportation and Regional Planning Committees. The goal is to provide decision makers and the public with a range of options and performance results that is comprehensive and at the same time manageable and understandable. Ultimately, this process would lead to the selection of a preferred transportation scenario by the Board of Directors in fall 2018.

Step 1: Select a Preferred Funding Scenario

To provide information to help the Board of Directors select one funding scenario for development of the 2019 Regional Plan, staff proposes to use the current 2015 Regional Plan network and priorities to develop an initial transportation scenario for each of the three funding scenarios.² As illustrated below, the most conservative funding scenario would allow inclusion of the fewest number of projects and programs while the most optimistic funding scenario would include the largest number of projects and programs in the 2019 Regional Plan.

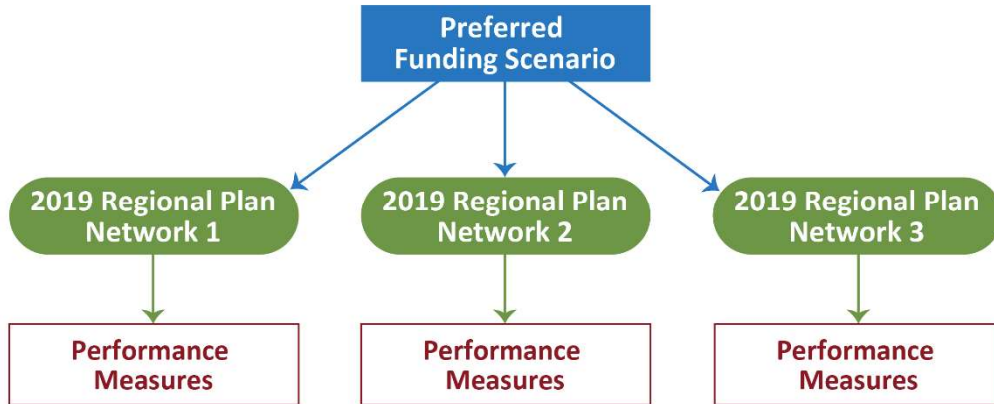


Step 2: Consider Distinct Transportation Network Scenarios

Following the selection of a funding scenario, staff proposes to develop a range of distinct transportation network scenarios that would be based on input from the Transportation and Regional Planning Committees, Board of Directors, and the public. These draft scenarios would each emphasize considerations such as those outlined above (e.g., efficient mobility, sustainability, etc.). The Board-approved performance measures would then be applied to each scenario to help compare and contrast the draft scenarios, as illustrated in the chart below³.

² The cost of the projects and programs in the 2015 Regional Plan would be updated to 2018 cost estimates.

³ The chart is for illustrative purposes only. There may be more than three distinct transportation network scenarios presented for consideration.



Step 3: Select a Preferred Transportation Network Scenario

The Board of Directors could choose to select one of the transportation network scenarios as the preferred scenario or direct staff to develop a hybrid or new scenario. Once a preferred transportation network scenario is approved by the Board, a Draft Environmental Impact Report would be prepared.

Public Outreach

A regional open house and five subregional open houses co-hosted by community-based organizations are scheduled from April 23 through May 3, 2018 (Attachment 1). The open houses are intended both to provide information on components considered in the development of transportation network scenarios and to seek input on transportation priorities, given funding constraints. Information stations will include an overview of the 2019 Regional Plan; components of the Regional Plan such as transit, Managed Lanes/highways, active transportation, goods movement, emerging technologies and services; as well as, considerations related to the environment/climate change, public health, and the economy. A survey in English and Spanish will be available at the open houses and posted on SDForward.com.

CHARLES "MUGGS" STOLL
 Director of Land Use and Transportation Planning

Attachment: 1. Regional Plan Network Themes Outreach Flier (English and Spanish)

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Help Shape Our Region's Future



2019 Regional Plan Transportation Network Themes Open Houses

Join Us!

for an Open House about the future of transportation in the San Diego region

Advancements in technologies, like smart phone applications and ridesharing, are rapidly shaping and changing how we travel. As the region evolves, what will San Diego's transportation network look like in 30 years? What transportation issues are most important for your quality of life? What should be considered as, together, we build San Diego's transportation vision for 2050? The San Diego Association of Governments (SANDAG) wants your input on factors to consider as we develop transportation network scenarios for the 2019 Regional Plan. Draft network scenarios will be available for public input in summer 2018 and a preferred scenario, which will form the core of the 2019 Regional Plan, will be selected by the Board of Directors in fall 2018.

This is a family-friendly event, and light refreshments will be served.

The open houses will include an interactive tour of components considered in the transportation network scenario development process, including transit, Managed Lanes/highways, emerging technologies and services, environment/climate change, public health, and the economy. Visit information stations to learn more and share your thoughts on the region's future. **You're invited to speak with staff directly, complete a survey, and/or submit a comment card about what you envision for San Diego's future.**

Monday, April 23, 2018
11:30 a.m.–2 p.m. and
5:30–8 p.m.

Caltrans District 11
Garcia Auditorium
4050 Taylor Street
San Diego, CA 92110

Spanish-speaking staff members will be available at the open houses.

The surrounding area and Old Town Transit Center are accessible via Amtrak, COASTER, the Green Line Trolley, and several bus routes. Call 511 or visit 511sd.com/transit for route information.

Limited parking also available.

RSVP to Ariel Jacome-Lopez, SANDAG Regional Planning, at aja@sandag.org, (619) 699-7388, or via the SANDAGregion Facebook page by attending the **"Network Themes Open House"** event.

If you can't attend an open house, you can still provide your input through an online survey that will be available from April 23-May 10.

Subregional Open Houses, April 25–May 3

SANDAG is also partnering with several community based organizations to host open houses throughout the region (see reverse for details).

For more information, visit SDForward.com

Subregional Open Houses



2019 Regional Plan Transportation Network Themes

SANDAG is partnering with 13 Community Based Organizations (CBOs) from around the region to bring the 2019 Regional Plan to the community level. These organizations have created programs to engage stakeholders from low-income communities, limited-English speaking populations, the disabled community, and seniors to ensure that their voices are heard and that San Diego Forward: The 2019–2050 Regional Plan is socially equitable. Everyone is welcome at these subregional open houses hosted in collaboration with SANDAG CBO partners.

North County Coastal: Wednesday, April 25, 2018, 5:30–7:30 p.m.

Encinitas Public Library, Community Room
540 Cornish Drive, Encinitas, CA 92024

Hosted by: Alliance for Regional Solutions

East County: Monday, April 30, 2018, 3:30–5:30 p.m.

El Cajon Police Department, Community Room
100 Civic Center Way, El Cajon, CA 92020

Hosted by: El Cajon Collaborative and Nile Sisters Development Initiative

South County: Tuesday, May 1, 2018, 5–7 p.m.

San Ysidro Civic Center
212 W. Park Avenue, San Diego, CA 92173

Hosted by: Chula Vista Community Collaborative, Casa Familiar, and Olivewood Gardens

North County Inland: Wednesday, May 2, 2018, 5–7 p.m.

Centro Universidad Popular
1234 N. Santa Fe Avenue, Suite 100, Vista, CA 92083

Hosted by: Vista Community Clinic and CSUSM - National Latino Research Center

Central San Diego: Thursday, May 3, 2018, 5:30–7:30 p.m.

Jackie Robinson Family YMCA, Community Room
151 YMCA Way, San Diego, CA 92102

Hosted by: Bayside Community Center, City Heights CDC, Operation Samahan, Urban Collaborative Project, and Barrio Logan College Institute



TransNet is undergoing a Ten-Year Review

Ten years of the 40-year *TransNet* measure have passed and the voter approved half-cent sales tax for transportation improvements is undergoing a comprehensive review promised to voters. The *TransNet* Ten-Year Review has been aligned with the development of the 2019 Regional Plan. The “look back” report that assesses program performance was presented to the Board in January 2018, and the “look ahead” is underway. Input gathered through the 2019 Regional Plan network development process will help inform potential revisions to improve *TransNet* performance going forward.

Learn more at
sandag.org/TransNet10YearReview

In compliance with the Americans with Disabilities Act (ADA), this document is available in alternate formats by contacting the SANDAG ADA Coordinator, the Director of Administration, at (619) 699-1900 or (619) 699-1904 (TTY).

About San Diego Forward: The 2019–2050 Regional Plan

The 2019 Regional Plan will build upon the 2015 Regional Plan, which merged local planning efforts, emerging issues, and innovative concepts into an overall vision for the region’s future, including specific actions to turn that vision into reality.

SANDAG kicked off the 2019 Regional Plan effort in April 2017 and is in the process of gathering public input on key future decision areas. For more information, visit SDForward.com.

For more information, visit SDForward.com



Ayude a moldear el futuro de nuestra región



Reuniones comunitarias de temas comunes de redes de transporte para el Plan Regional 2019

¡Acompañenos en una reunión comunitaria sobre el futuro del transporte en la región de San Diego!

Los avances tecnológicos, como las aplicaciones de los teléfonos inteligentes y los servicios de transporte compartido, están definiendo y cambiando rápidamente cómo nos movilizamos. A medida que la región evoluciona, ¿cómo será la red de transporte de San Diego en unos treinta años? ¿Qué aspectos del transporte son más importantes para su calidad de vida? ¿Qué debemos tomar en cuenta al definir juntos la visión del transporte en San Diego para el año 2050? La Asociación de Gobiernos de San Diego (SANDAG, por sus siglas en inglés) desea conocer su opinión sobre los factores que deben ser tomados en cuenta a medida que desarrollamos las redes de transporte viables para el Plan Regional 2019. Los borradores de redes viables estarán disponibles para comentarios públicos en el verano de 2018 y la Mesa Directiva seleccionará en el otoño de 2018 la red de preferencia que será el núcleo del Plan Regional 2019.

Este es un evento apto para toda la familia y se servirá un ligero refrigerio.

Las reuniones comunitarias incluirán un recorrido interactivo de los componentes que están siendo considerados durante el proceso del desarrollo de redes viables de transporte, incluyendo transporte público, carriles/carreteras de acceso controlado, tecnologías y servicios emergentes, cambios ambientales/climáticos, salud pública y economía. Visite los puestos de información para obtener más información y compartir sus ideas sobre el futuro de la región. **Lo invitamos a platicar directamente con un miembro del personal, llenar una encuesta y/o entregar una tarjeta de comentarios con su visión para el futuro de San Diego.**

Lunes, 23 de abril de 2018
11:30 a.m.–2 p.m.
y 5:30–8 p.m.

Distrito 11 de Caltrans
Auditorio García
4050 Taylor Street
San Diego, CA 92110

Miembros del personal que hablan español estarán disponibles durante las reuniones comunitarias.

Puede acceder el área y el Centro de Transporte Público de Old Town a través de Amtrak, el COASTER, la Línea Verde del Trolley y varias rutas de autobuses. Llame al 511 o visite 511sd.com/transit para obtener información sobre las rutas.

Habrará estacionamiento limitado disponible.

CONFIRME SU ASISTENCIA contactando a Ariel Jácome-López, Planificación Regional, a aja@sandag.org, al (619) 699-7388 o a través de la página de Facebook de SANDAGregion confirmando su asistencia al evento **“Network Themes Open House”**.

Si no puede asistir a una de las reuniones comunitarias, puede expresar su opinión a través de una encuesta que estará disponible en línea entre el 23 de abril y el 10 de mayo.

Reuniones comunitarias subregionales, 25 de abril – 3 de mayo

SANDAG también está trabajando con varias organizaciones comunitarias para llevar a cabo reuniones comunitarias en toda la región (puede encontrar los detalles en el reverso).

Para más información, visite SDForward.com

Reuniones comunitarias subregionales



Temas comunes de redes de transporte para el Plan Regional 2019

SANDAG está trabajando con trece organizaciones comunitarias (CBO, por sus siglas en inglés) de la región para lograr que el Plan Regional 2019 esté al alcance de las comunidades. Estas organizaciones han creado programas para fomentar la participación de las partes interesadas en las comunidades de bajos recursos, las poblaciones que tienen limitaciones para hablar inglés, la comunidad de personas con discapacidades y las personas mayores, para asegurar que sus voces sean escuchadas y que San Diego Forward: El Plan Regional 2019 – 2050 sea socialmente equitativo. Todos son bienvenidos a estas reuniones comunitarias subregionales organizadas en conjunto con las aliadas CBO de SANDAG.

Zona costera del norte del condado: Miércoles, 25 de abril de 2018, 5:30–7:30 p.m.

Encinitas Public Library, Community Room
540 Cornish Drive, Encinitas, CA 92024
Organizado por: Alliance for Regional Solutions

Este del condado: Lunes, 30 de abril de 2018, 3:30–5:30 p.m.

El Cajon Police Department, Community Room
100 Civic Center Way, El Cajon, CA 92020
Organizado por: El Cajon Collaborative y Nile Sisters Development Initiative

Sur del condado: Martes, 1 de mayo de 2018, 5–7 p.m.

San Ysidro Civic Center
212 W. Park Avenue, San Diego, CA 92173
Organizado por: Chula Vista Community Collaborative, Casa Familiar y Olivewood Gardens

Interior del norte del condado: Miércoles, 2 de mayo de 2018, 5–7 p.m.

Centro Universidad Popular
1234 N. Santa Fe Avenue, Suite 100, Vista, CA 92083
Organizado por: Vista Community Clinic y National Latino Research Center de CSUSM

Centro de San Diego: Jueves, 3 de mayo de 2018, 5:30–7:30 p.m.

Jackie Robinson Family YMCA, Community Room
151 YMCA Way, San Diego, CA 92102
Organizado por: Bayside Community Center, City Heights CDC, Operation Samahan, Urban Collaborative Project y Barrio Logan College Institute



TransNet está pasando por una evaluación decenal

Han pasado diez de los cuarenta años de la medida *TransNet* y el impuesto de medio centavo aprobado por los votantes para mejoras en el transporte está pasando por una exhaustiva evaluación, tal como se les prometió a los votantes. La Evaluación Decenal de *TransNet* se ha alineado con el desarrollo del Plan Regional 2019. El informe "retrospectivo", que evalúa el desempeño del programa, fue presentado ante la Mesa Directiva en enero de 2018 y el informe "anticipatorio" está en proceso. La información recopilada durante el proceso de desarrollo del Plan Regional 2019 ayudará a tomar decisiones informadas sobre modificaciones potenciales que mejorarán el desempeño de *TransNet* en el futuro.

Más información en inglés:
sandag.org/TransNet10YearReview

En cumplimiento con la Ley de Estadounidenses con Discapacidades (ADA, por sus siglas en inglés), usted puede solicitar este documento en formatos alternos contactando al coordinador de ADA de SANDAG, el director administrativo, al (619) 699-1900 o al (619) 699-1904 (TTY).

Sobre San Diego Forward: El Plan Regional 2019 – 2050

El Plan Regional 2019 estará basado en el Plan Regional 2015, el que combinó las iniciativas locales de planificación, aspectos emergentes y conceptos innovadores en una visión general para el futuro de la región, incluyendo acciones específicas para lograr que esta visión sea una realidad.

SANDAG lanzó la iniciativa del Plan Regional 2019 en abril de 2017 y se encuentra en proceso de recopilar comentarios públicos sobre futuras decisiones clave. Para más información, visite SDForward.com.

Para más información, visite SDForward.com

